

**Commission on Aging  
Home and Community Based Waiver - Institutional Care Cost Comparison  
2022**

Institutional Care			Average
SFY	Number served	Paid Amount	
2011	5649	\$173,575,275.08	\$30,726.73
2012	5549	\$131,104,506.83	\$23,626.69
2013	5616	\$118,969,483.43	\$21,184.02
2014	5717	\$125,341,473.20	\$21,924.34
2015	5573	\$130,409,198.47	\$23,400.18
2016	5781	\$140,915,010.73	\$24,375.54
2017	5886	\$153,309,960.47	\$26,046.54
2018	5704	\$173,754,949.33	\$30,461.95
2019	6133	\$182,284,247.39	\$29,721.87
2020	6046	\$201,535,207.40	\$33,333.64
2021	5586	\$204,868,789.44	\$36,675.40
2022	4992	\$174,453,724.01	\$34,946.66

Frail Elderly Waiver			Average
SFY	Number served	Paid Amount	
2011	2183	\$8,255,927.69	\$3,781.92
2012	2162	\$9,265,944.61	\$4,285.82
2013	2218	\$9,423,687.36	\$4,248.73
2014	2265	\$10,483,590.94	\$4,628.52
2015	2355	\$11,129,894.05	\$4,726.07
2016	2377	\$12,141,808.23	\$5,108.04
2017	2499	\$12,620,719.62	\$5,050.31
2018	2670	\$15,242,299.29	\$5,708.73
2019	2827	\$19,141,619.09	\$6,771.00
2020	2976	\$15,570,682.64	\$5,232.08
2021	3187	\$14,852,336.32	\$4,660.29
2022	3116	\$13,618,992.85	\$4,370.67

Physically Disabled Waiver			Average
SFY	Number served	Paid Amount	
2011	585	\$3,049,009.26	\$5,211.98
2012	590	\$3,037,719.05	\$5,148.68
2013	609	\$3,140,434.72	\$5,156.71
2014	672	\$3,416,173.57	\$5,083.59
2015	776	\$4,327,890.40	\$5,577.18
2016	851	\$5,215,577.31	\$6,128.76
2017	933	\$5,380,179.36	\$5,766.54
2018	984	\$5,545,783.61	\$5,635.96
2019	989	\$6,510,491.07	\$6,582.90
2020	1076	\$5,044,839.23	\$4,688.51
2021	1181	\$4,529,322.23	\$3,835.16
2022	1248	\$3,753,334.10	\$3,007.48

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<b>State Intermediate Care Facility</b>			Average
SFY	Number served	Paid Amount	
2011	52	\$9,686,145.08	\$186,272.02
2012	53	\$10,076,976.82	\$190,131.64
2013	54	\$9,916,329.41	\$183,635.73
2014	55	\$9,874,310.91	\$179,532.93
2015	50	\$9,930,461.00	\$198,609.22
2016	51	\$9,815,703.90	\$192,464.78
2017	51	\$9,847,317.72	\$193,084.66
2018	49	\$9,155,718.00	\$186,851.39
2019	43	\$8,242,127.37	\$191,677.38
2020	41	\$11,666,624.40	\$284,551.81
2021	39	\$13,678,259.63	\$350,724.61
2022	41	\$11,261,455.90	\$274,669.66

<b>Private Intermediate Care Facilities</b>				Average
SFY	Number served	Paid Amount		
2011	60	\$7,079,002.41		\$117,983.37
2012	58	\$7,333,913.57		\$126,446.79
2013	60	\$7,371,459.01		\$122,857.65
2014	62	\$7,468,793.22		\$120,464.41
2015	59	\$7,321,333.09		\$124,090.39
2016	53	\$7,078,522.45		\$133,557.03
2017	49	\$7,026,568.49		\$143,399.36
2018	51	\$7,105,131.78		\$139,316.31
2019	51	\$7,220,859.78		\$141,585.49
2020	51	\$7,385,390.48		\$144,811.58
2021	59	\$7,544,275.37		\$127,869.07
2022	58	\$6,601,425.79		\$113,817.69

<b>Intellectual and Developmental Disability Waiver</b>				Average
SFY	Number served	Paid Amount		
2011	1724	\$74,649,320.54		\$43,300.07
2012	1746	\$78,266,488.91		\$44,826.17
2013	1765	\$79,165,108.06		\$44,852.75
2014	1868	\$87,459,751.19		\$46,820.00
2015	1985	\$95,095,688.44		\$47,907.15
2016	2060	\$97,992,365.88		\$47,569.11
2017	2144	\$103,088,721.53		\$48,082.43
2018	2245	\$114,407,865.81		\$50,961.19
2019	2405	\$130,865,532.67		\$54,413.94
2020	2568	\$147,674,029.22		\$57,505.46
2021	2642	\$157,683,025.10		\$59,683.20
2022	2578	\$128,351,693.45		\$49,787.31